

Lafayette Charter FOUNDATION

Board of Trustees' 2017-18 Budget Hearing

Thursday, May 25, 2017
6:00 PM (CST)

Acadiana Renaissance Charter Academy
Lafayette Renaissance Charter Academy



Lafayette Charter Foundation

Board of Trustees' Meeting

Thursday, May 25, 2017 | 6:00 p.m. CST
Lafayette Renaissance Charter Academy
205 Vienne Lane, Lafayette, LA 70501

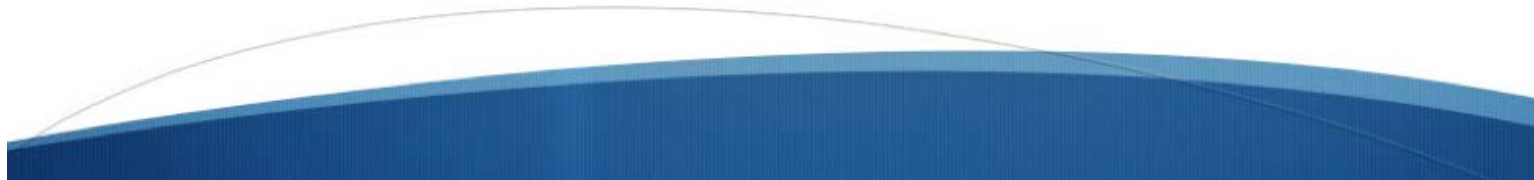
Agenda

Call to Order

Roll Call



- I. Lafayette Charter Foundation 2017-18 Budget Hearing**
- II. Public Comments**
- III. Trustee Comments**
- IV. Adjournment**



**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Acadiana Renaissance Charter Academy

Includes Special Fund Federal,
Federal NCLB and
Other Special Funds

Student Count Budget is Based on: 870

| Item | References | GENERAL FUNDS | | SPECIAL FUNDS | | Actual 2016-17 Total Funds | Budgeted 2017-18 Total Funds | % of Total Budget | Actual % of Budgeted Object | Comments/Assumptions |
|-----------------|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|--|
| | L.A.U.G.H. Source/ Object Code | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | | | | | |
| Revenues | | | | | | | | | | |
| 1 | REVENUES FROM LOCAL SOURCES | | | | | | | | | |
| 2 | Earnings on Investments | 1500-1542 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 3 | Food Service (Income from meals) | 1600-1620 | \$221,275 | \$219,079 | | \$221,275 | \$219,079 | 2.5% | 101.0% | Food service revenue from reimbursement through NSLP |
| 4 | Contributions and Donations | 1920 | \$0 | \$0 | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 5 | E-Rate Reimbursements | 1993 | \$0 | \$0 | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 6 | Local "MFP" Per Pupil Aid (Local Revenue transfers) | 1994 | \$4,679,038 | \$4,662,999 | | \$4,679,038 | \$4,662,999 | 52.4% | 100.3% | Local MFP |
| 7 | Other (exclude amounts on lines 2 - 6) | 1000-1999 | \$231,711 | \$226,940 | | \$231,711 | \$226,940 | 2.6% | 102.1% | Revenues received from Before and Aftercare program |
| 8 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 9 | <i>(additional source codes may need to be added)</i> | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 10 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 11 | TOTAL REVENUES FROM LOCAL SOURCES | | \$5,132,024 | \$5,109,018 | \$0 | \$5,132,024 | \$5,109,018 | 57.5% | 100.5% | |
| 12 | | | | | | | | | | |
| 13 | REVENUE FROM STATE SOURCES | | | | | | | | | |
| 14 | Unrestricted Grants-In-Aid | | | | | | | | | |
| 15 | State Per Pupil Aid - MFP | 3110 | \$3,496,999 | \$3,475,191 | | \$3,496,999 | \$3,475,191 | 39.1% | 100.6% | State MFP Funding |
| 16 | | | | | | | | | | |
| 17 | Other Unrestricted Revenues | 3190 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 18 | Restricted Grants-In-Aid | | | | | | | | | |
| 19 | Education Support Fund (8g) | 3220 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 20 | PIP | 3230 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 21 | Other Restricted Revenues (list grant & amount below) | 3290 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 22 | LA-4 | 3290 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 23 | Extended School Year Services | 3290 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 24 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 25 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 26 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 27 | <i>(additional source codes may need to be added)</i> | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 28 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 29 | TOTAL REVENUE FROM STATE SOURCES | | \$3,496,999 | \$3,475,191 | \$0 | \$3,496,999 | \$3,475,191 | 39.1% | 100.6% | |

Louisiana laws contain requirements for school district accounting. By law, the Louisiana Accounting and Uniform Governmental Handbook (LAUGH) (Bulletin 1929) is the required accounting manual for local educational agencies. This document can be accessed on the Department of Education's website at www.louisianaschools.net. (link: <http://www.louisianabelieves.com/docs/school-choice/guide--laugh-guide.pdf?sfvrsn=2>)

**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Acadiana Renaissance Charter Academy

Includes Special Fund Federal,
Federal NCLB and
Other Special Funds

Student Count Budget is Based on: 870

| Item | References | GENERAL FUNDS | | SPECIAL FUNDS | | Actual 2016-17 Total Funds | Budgeted 2017-18 Total Funds | % of Total Budget | Actual % of Budgeted Object | Comments/Assumptions |
|------|--|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|----------------------------|
| | L.A.U.G.H. Source/ Object Code | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | | | | | |
| 30 | REVENUE FROM FEDERAL SOURCES | | | | | | | | | |
| 31 | Unrestricted Grants-In-Aid Direct From the Federal Gov't | | | | | | | | | |
| 32 | Impact Aid Fund - Direct from Federal Gov't | 4110 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 33 | Other Unrestricted Grants - Direct | 4190 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 34 | Restricted Grants-In-Aid Direct From the Federal Gov't | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 35 | ROTC - Direct from Federal Gov't | 4330 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 36 | Other Restricted Grants - Direct | 4390 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 37 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 38 | Restricted Grants-In-Aid From Federal Gov't Thru State | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 39 | Career & Technical Education | 4510 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 40 | School Food Service | 4515 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 41 | Special Education | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 42 | IDEA - Part B | 4531 | | \$178,477 | \$165,150 | \$178,477 | \$165,150 | 1.9% | 108.1% | IDEA grant |
| 43 | IDEA - Preschool | 4532 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 44 | Other Special Education Programs | 4535 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | Education Excellence grant |
| 45 | No Child Left Behind (NCLB) | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 46 | Title I | 4541 | | \$128,731 | \$128,731 | \$128,731 | \$128,731 | 1.4% | 100.0% | Title I grant |
| 47 | Title I - School Improvement | 4541 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 48 | Title I, Part C - Migrant | 4542 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 49 | Title IV - Safe and Drug Free Schools / Comm. | 4544 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 50 | Title II - Improving Teacher Quality | 4545 | | \$12,762 | \$12,762 | \$12,762 | \$12,762 | 0.1% | 100.0% | Title II Grant |
| 51 | Other NCLB Programs | 4559 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 52 | FEMA - Disaster Relief | 4580 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 53 | Other Restricted Grants thru State (list grant & amount below) | 4590 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 54 | Charter School Grant (PCSP Funds) | 4590 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 55 | HEAP (Hurricane Educator Assistance Program) | 4590 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 56 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 57 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 58 | <i>(additional function codes may need to be added)</i> | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 59 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 60 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 61 | TOTAL REVENUE FROM FEDERAL SOURCES | | \$0 | \$0 | \$319,970 | \$306,644 | \$319,970 | \$306,644 | 3.4% | 104.3% |
| 62 | | | | | | | | | | |
| 63 | Other Sources of Funds (Provide Detail) | | | | | | | | | |
| 64 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 65 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 66 | TOTAL REVENUES & OTHER SOURCES OF FUNDS | | \$8,629,023 | \$8,584,210 | \$319,970 | \$306,644 | \$8,948,993 | \$8,890,853 | 100.0% | 100.7% |

**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Acadiana Renaissance Charter Academy

Includes Special Fund Federal,
Federal NCLB and
Other Special Funds

Student Count Budget is Based on: 870

| Item | References | GENERAL FUNDS | | SPECIAL FUNDS | | Actual 2016-17 Total Funds | Budgeted 2017-18 Total Funds | % of Total Budget | Actual % of Budgeted Object | Comments/Assumptions |
|---------------------|--|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|--|
| | L.A.U.G.H. Source/ Object Code | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | | | | | |
| Expenditures | | | | | | | | | | |
| 67 | SALARIES (Object 100 series) | | | | | | | | | |
| 68 | School Administrators | | | | | | | | | |
| 69 | | | | | | | | | | |
| | | | | | | | | | | |
| 69 | 111 | \$218,089 | \$220,952 | \$0 | \$0 | \$218,089 | \$220,952 | 2.4% | 98.7% | Principal and Asst. Principal salary |
| 70 | 111 | \$69,459 | \$76,930 | \$13,800 | \$13,800 | \$83,259 | \$90,730 | 1.0% | 91.8% | Enrollment Manager, School Operations Administrator |
| 71 | 111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 72 | 112 | \$2,331,508 | \$2,355,563 | \$5,719 | \$5,719 | \$2,337,227 | \$2,361,282 | 25.6% | 99.0% | Teacher wages |
| 73 | 113 | \$373,228 | \$410,729 | \$107,540 | \$107,540 | \$480,768 | \$518,270 | 5.6% | 92.8% | ESE, Resource Teachers, Guidance Counselor and nurse positions |
| 74 | 114 | \$74,851 | \$79,431 | \$0 | \$0 | \$74,851 | \$79,431 | 0.9% | 94.2% | Clerical wages |
| 75 | 116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| | 100-150 | \$223,458 | \$240,795 | \$19,330 | \$19,330 | \$242,788 | \$260,125 | 2.8% | 93.3% | Food Svc, Aftercare, aides, Incentives, Stipends, PTO buyout, subs, Tutoring |
| 76 | | | | | | | | | | |
| 77 | 100 | \$3,290,593 | \$3,384,400 | \$146,388 | \$146,389 | \$3,436,982 | \$3,530,789 | 38.3% | 97.3% | |
| 78 | EMPLOYEE BENEFITS (Object 200 series) | | | | | | | | | |
| 79 | 210 | \$295,692 | \$312,109 | \$2,750 | \$2,750 | \$298,442 | \$314,859 | 3.4% | 94.8% | Employer contribution for health care insurance |
| 80 | 220 | \$103,543 | \$109,291 | \$4,692 | \$4,692 | \$108,235 | \$113,984 | 1.2% | 95.0% | Payroll taxes relating to social security |
| 81 | 225 | \$194,477 | \$205,274 | \$3,851 | \$3,851 | \$198,328 | \$209,125 | 2.3% | 94.8% | Payroll taxes relating to Medicare |
| 82 | 230-290 | \$9,648 | \$10,183 | \$0 | \$0 | \$9,648 | \$10,183 | 0.1% | 94.7% | Employer's share of 401K |
| 83 | 250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | Payroll taxes relating to unemployment |
| 84 | 270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 85 | 200-290 | \$283,347 | \$288,347 | \$0 | \$0 | \$283,347 | \$288,347 | 3.1% | 98.3% | Cost of Worker's Compensation insurance |
| 86 | 200 | \$886,706 | \$925,206 | \$11,293 | \$11,293 | \$898,000 | \$936,499 | 10.2% | 95.9% | |
| 87 | PURCHASED PROF. & TECH. SVCS (Object 300 Series) | | | | | | | | | |
| 88 | 332 | \$9,159 | \$9,159 | \$0 | \$0 | \$9,159 | \$9,159 | 0.1% | 100.0% | Fees for legal services |
| 89 | 333 | \$188,151 | \$188,260 | \$0 | \$0 | \$188,151 | \$188,260 | 2.0% | 99.9% | Finance, Accounting, and Audit Services |
| 90 | 300-340 | \$436,809 | \$421,713 | \$0 | \$0 | \$436,809 | \$421,713 | 4.6% | 103.6% | |
| 91 | 300-340 | \$847,017 | \$802,106 | \$52,911 | \$52,911 | \$899,927 | \$855,017 | 9.3% | 105.3% | Procurement/Vendor, Education and Curriculum Support costs, Personnel Management and Contracted SPED |
| 92 | 300 | \$1,481,135 | \$1,421,237 | \$52,911 | \$52,911 | \$1,534,046 | \$1,474,148 | 16.0% | 104.1% | |
| 93 | PURCHASED PROPERTY SERVICES (Object 400 Series) | | | | | | | | | |
| 94 | 411 | \$3,158 | \$3,158 | \$0 | \$0 | \$3,158 | \$3,158 | 0.0% | 100.0% | Water and Sewer estimated expenses |
| 95 | 441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 96 | 442 | \$23,203 | \$24,480 | \$0 | \$0 | \$23,203 | \$24,480 | 0.3% | 94.8% | Office Equipment Lease |
| 97 | 430 | \$189,598 | \$200,840 | \$0 | \$0 | \$189,598 | \$200,840 | 2.2% | 94.4% | Building Repair and Maintenance (HVAC, painting etc.), Equip Maint, pest control |
| 98 | 400-490 | \$169,130 | \$172,513 | \$0 | \$0 | \$169,130 | \$172,513 | 1.9% | 98.0% | Contracted Custodial, maintenance & cleaning supplies, and waste disposal |
| 99 | 400 | \$385,089 | \$400,991 | \$0 | \$0 | \$385,089 | \$400,991 | 4.4% | 96.0% | |

**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Acadiana Renaissance Charter Academy

Includes Special Fund Federal,
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|--|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|---|
| | L.A.U.G.H. Source/ Object Code | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | | | | | |
| 100 OTHER PURCHASED SERVICES (Object 500 Series) | | | | | | | | | | |
| 101 Purchased Student Transportation Services | 510-519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 102 Insurance (property, liability, fleet, errors/omissions, etc.) | 520-529 | \$61,182 | \$67,300 | \$0 | \$0 | \$61,182 | \$67,300 | 0.7% | 90.9% | Includes Property, Liability, E&O, Student Accident Insurance |
| 103 Food Service Management | 570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 104 Travel | 580-583 | \$15,298 | \$15,298 | \$3,870 | \$3,870 | \$19,168 | \$19,168 | 0.2% | 100.0% | Auto, Air, Meals, Business and Lodging expenses |
| 105 Other (excludes amounts on lines 102-105) | 500-590 | \$58,141 | \$53,449 | \$2,250 | \$2,250 | \$60,391 | \$55,699 | 0.6% | 108.4% | Contracted Security, Dues/subscriptions |
| 106 TOTAL OTHER PURCHASED SERVICES | 500 | \$134,622 | \$136,047 | \$6,120 | \$6,120 | \$140,741 | \$142,167 | 1.5% | 99.0% | |
| 107 SUPPLIES (Object 600 series) | | | | | | | | | | |
| 108 Materials and Supplies | 610 | \$118,577 | \$138,458 | \$37,015 | \$37,015 | \$155,592 | \$175,473 | 1.9% | 88.7% | Teacher supplies, Printing and Copying and Office supplies |
| 109 Utilities (natural gas, electricity, coal, gasoline) | 620-629 | \$64,814 | \$66,111 | \$0 | \$0 | \$64,814 | \$66,111 | 0.7% | 98.0% | Gas and Electricity |
| 110 Food & Commodities | 630-632 | \$248,404 | \$245,838 | \$0 | \$0 | \$248,404 | \$245,838 | 2.7% | 101.0% | Food service (contracted and in-house) |
| 111 Books and Periodicals (including textbooks/workbooks) | 640-644 | \$101,073 | \$101,074 | \$17,003 | \$17,003 | \$118,076 | \$118,077 | 1.3% | 100.0% | Textbooks, Workbooks, Student consumables and Testing |
| 112 Other Supplies (excludes amounts on lines 109-112) | 600-644 | \$17,937 | \$28,097 | \$0 | \$0 | \$17,937 | \$28,097 | 0.3% | 63.8% | Aftercare and Medical Supplies; grant expenses |
| 113 TOTAL SUPPLIES | 600 | \$550,804 | \$579,578 | \$54,018 | \$54,018 | \$604,822 | \$633,596 | 6.9% | 95.5% | |
| 114 PROPERTY (Object 700 series) | | | | | | | | | | |
| 115 Land Purchases and Land Improvements | 710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 116 Buildings Acquisitions (existing structures) | 720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 117 Equipment/Furnishings | 730-739 | \$204,187 | \$160,064 | \$49,240 | \$35,914 | \$253,427 | \$195,978 | 2.1% | 129.3% | Computers, Technology, and Furniture & Fixtures, Building Improvements |
| 118 Other (Excludes amounts on lines 116-118) | 700-740 | \$127,814 | \$127,813 | \$0 | \$0 | \$127,814 | \$127,813 | 1.4% | 100.0% | Personal Property Tax, Building Improvements |
| 119 TOTAL PROPERTY | 700 | \$332,000 | \$287,877 | \$49,240 | \$35,914 | \$381,241 | \$323,791 | 3.5% | 117.7% | |
| 120 OTHER OBJECTS (Object 800 series) | | | | | | | | | | |
| 121 Administrative Fees (State & Local) | 810 | \$20,440 | \$19,785 | \$0 | \$0 | \$20,440 | \$19,785 | 0.2% | 103.3% | Fee to charter schools commission |
| 122 Interest on Loans/Notes | 830 | \$1,419,275 | \$1,428,809 | \$0 | \$0 | \$1,419,275 | \$1,428,809 | 15.5% | 99.3% | Interest Payout |
| 123 Loan Repayment (principal only) | 831 | \$303,842 | \$315,331 | \$0 | \$0 | \$303,842 | \$315,331 | 3.4% | 96.4% | Loan Repayment |
| 124 Other (excludes amounts on lines 122-123) | 800 - 890 | \$9,004 | \$9,004 | \$0 | \$0 | \$9,004 | \$9,004 | 0.1% | 100.0% | Software license fees/permits, extracurricular activities, student uniforms, misc. expense, drug testing & background checks, bank fees |
| 125 TOTAL OTHER OBJECTS | 800 | \$1,752,561 | \$1,772,930 | \$0 | \$0 | \$1,752,561 | \$1,772,930 | 19.2% | 98.9% | |
| 126 OTHER USES OF FUNDS (Object 900 Series) | | | | | | | | | | |
| 127 Indirect Costs | 933 | | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 128 Other (Excludes amounts on lines 127-128) | 900-932 | | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 129 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 130 TOTAL OTHER USES OF FUNDS | 900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 131 TOTAL EXPENDITURES | 100-900 | \$8,813,511 | \$8,908,266 | \$319,970 | \$306,645 | \$9,133,481 | \$9,214,912 | 100.0% | 99.1% | |

| | | | | | | |
|---|-------------|-------------|-----|-----|-------------|-------------|
| Excess (Deficiency) of Revenues over Expenditures | (\$184,489) | (\$324,061) | \$0 | \$0 | (\$184,489) | (\$324,061) |
| Fund Balance From Prior Year | \$762,640 | \$578,151 | | \$0 | \$762,640 | \$578,151 |
| Fund Balance at End of Year | \$578,151 | \$254,091 | \$0 | \$0 | \$578,151 | \$254,091 |

**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Lafayette Renaissance Charter Academy

Includes Special Fund Federal,
Federal NCLB and
Other Special Funds

Student Count Budget is Based on: 855

| Item | References | GENERAL FUNDS | | SPECIAL FUNDS | | Actual 2016-17 Total Funds | Budgeted 2017-18 Total Funds | % of Total Budget | Actual % of Budgeted Object | Comments/Assumptions |
|-----------------|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|--|
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| Revenues | | | | | | | | | | |
| 1 | REVENUES FROM LOCAL SOURCES | | | | | | | | | |
| 2 | Earnings on Investments | 1500-1542 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 3 | Food Service (Income from meals) | 1600-1620 | \$308,064 | \$336,822 | | \$308,064 | \$336,822 | 3.8% | 91.5% | Food service revenue from reimbursement through NSLP |
| 4 | Contributions and Donations | 1920 | \$0 | \$0 | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 5 | E-Rate Reimbursements | 1993 | \$0 | \$0 | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 6 | Local "MFP" Per Pupil Aid (Local Revenue transfers) | 1994 | \$3,819,771 | \$3,748,194 | | \$3,819,771 | \$3,748,194 | 42.1% | 101.9% | Local MFP |
| 7 | Other (exclude amounts on lines 2 - 6) | 1000-1999 | \$151,276 | \$165,369 | | \$151,276 | \$165,369 | 1.9% | 91.5% | Revenues received from Before and Aftercare program |
| 8 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 9 | <i>(additional source codes may need to be added)</i> | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 10 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 11 | TOTAL REVENUES FROM LOCAL SOURCES | | \$4,279,111 | \$4,250,385 | \$0 | \$4,279,111 | \$4,250,385 | 47.7% | 100.7% | |
| 12 | | | | | | | | | | |
| 13 | REVENUE FROM STATE SOURCES | | | | | | | | | |
| 14 | Unrestricted Grants-In-Aid | | | | | | | | | |
| 15 | State Per Pupil Aid - MFP | 3110 | \$3,297,493 | \$4,200,860 | | \$3,297,493 | \$4,200,860 | 47.2% | 78.5% | State MFP Funding |
| 16 | | | | | | | | | | |
| 17 | Other Unrestricted Revenues | 3190 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 18 | Restricted Grants-In-Aid | | | | | | | | | |
| 19 | Education Support Fund (8g) | 3220 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 20 | PIP | 3230 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 21 | Other Restricted Revenues (list grant & amount below) | 3290 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 22 | LA-4 | 3290 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 23 | Extended School Year Services | 3290 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 24 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 25 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 26 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 27 | <i>(additional source codes may need to be added)</i> | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 28 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 29 | TOTAL REVENUE FROM STATE SOURCES | | \$3,297,493 | \$4,200,860 | \$0 | \$3,297,493 | \$4,200,860 | 47.2% | 78.5% | |

Louisiana laws contain requirements for school district accounting. By law, the Louisiana Accounting and Uniform Governmental Handbook (LAUGH) (Bulletin 1929) is the required accounting manual for local educational agencies. This document can be accessed on the Department of Education's website at www.louisianaschools.net. (link: <http://www.louisianabelieves.com/docs/school-choice/guide---laugh-guide.pdf?sfvrsn=2>)

**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Lafayette Renaissance Charter Academy

Includes Special Fund Federal,
Federal NCLB and
Other Special Funds

Student Count Budget is Based on: 855

| Item | References | GENERAL FUNDS | | SPECIAL FUNDS | | Actual 2016-17 Total Funds | Budgeted 2017-18 Total Funds | % of Total Budget | Actual % of Budgeted Object | Comments/Assumptions |
|------|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|----------------------|
| | L.A.U.G.H. Source/ Object Code | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | | | | | |

| | | | | | | | | | | |
|----|--|------|-------------|-------------|-----------|-----------|-------------|-------------|---------|----------------|
| 30 | REVENUE FROM FEDERAL SOURCES | | | | | | | | | |
| 31 | Unrestricted Grants-In-Aid Direct From the Federal Gov't | | | | | | | | | |
| 32 | Impact Aid Fund - Direct from Federal Gov't | 4110 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 33 | Other Unrestricted Grants - Direct | 4190 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 34 | Restricted Grants-In-Aid Direct From the Federal Gov't | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 35 | ROTC - Direct from Federal Gov't | 4330 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 36 | Other Restricted Grants - Direct | 4390 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 37 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 38 | Restricted Grants-In-Aid From Federal Gov't Thru State | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 39 | Career & Technical Education | 4510 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 40 | School Food Service | 4515 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 41 | Special Education | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 42 | IDEA - Part B | 4531 | | \$178,262 | \$178,262 | \$178,262 | \$178,262 | 2.0% | 100.0% | IDEA grant |
| 43 | IDEA - Preschool | 4532 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 44 | Other Special Education Programs | 4535 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 45 | No Child Left Behind (NCLB) | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 46 | Title I | 4541 | | \$230,985 | \$230,985 | \$230,985 | \$230,985 | 2.6% | 100.0% | Title I grant |
| 47 | Title I - School Improvement | 4541 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 48 | Title I, Part C - Migrant | 4542 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 49 | Title IV - Safe and Drug Free Schools / Comm. | 4544 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 50 | Title II - Improving Teacher Quality | 4545 | | \$45,878 | \$45,878 | \$45,878 | \$45,878 | 0.5% | 100.0% | Title II Grant |
| 51 | Other NCLB Programs | 4559 | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 52 | FEMA - Disaster Relief | 4580 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 53 | Other Restricted Grants thru State (list grant & amount below) | 4590 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 54 | Charter School Grant (PCSP Funds) | 4590 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 55 | HEAP (Hurricane Educator Assistance Program) | 4590 | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 56 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 57 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 58 | <i>(additional function codes may need to be added)</i> | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 59 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 60 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 61 | TOTAL REVENUE FROM FEDERAL SOURCES | | \$0 | \$0 | \$455,125 | \$455,125 | \$455,125 | 5.1% | 100.0% | |
| 62 | | | | | | | | | | |
| 63 | Other Sources of Funds (Provide Detail) | | | | | | | | | |
| 64 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 65 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 66 | TOTAL REVENUES & OTHER SOURCES OF FUNDS | | \$7,576,604 | \$8,451,245 | \$455,125 | \$455,125 | \$8,031,729 | \$8,906,369 | 100.0% | 90.2% |

**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Lafayette Renaissance Charter Academy

Includes Special Fund Federal,
Federal NCLB and
Other Special Funds

Student Count Budget is Based on: 855

| Item | References | GENERAL FUNDS | | SPECIAL FUNDS | | Actual 2016-17 Total Funds | Budgeted 2017-18 Total Funds | % of Total Budget | Actual % of Budgeted Object | Comments/Assumptions | |
|---------------------|--|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|----------------------|--|
| | L.A.U.G.H. Source/ Object Code | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | | | | | | |
| Expenditures | | | | | | | | | | | |
| 67 | SALARIES (Object 100 series) | | | | | | | | | | |
| 68 | School Administrators | | | | | | | | | | |
| 69 | Principal/Executive Salary | 111 | \$112,239 | \$215,580 | \$0 | \$0 | \$112,239 | \$215,580 | 2.5% | 52.1% | Principal and Asst. Principal salary |
| 70 | Business Official Salary | 111 | \$82,445 | \$115,543 | \$14,293 | \$22,986 | \$96,738 | \$138,529 | 1.6% | 69.8% | Enrollment Manager, School Operations Administrator |
| 71 | Other School Administrators (exclude amounts on line 70-71) | 111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 72 | Teachers | 112 | \$2,105,222 | \$2,236,819 | \$0 | \$0 | \$2,105,222 | \$2,236,819 | 25.8% | 94.1% | Teacher wages |
| 73 | Therapists/Specialists/Counselors | 113 | \$333,658 | \$355,232 | \$236,750 | \$257,358 | \$570,408 | \$612,590 | 7.1% | 93.1% | ESE, Resource Teachers, Guidance Counselor and nurse positions |
| 74 | Clerical/Secretarial Salary | 114 | \$59,922 | \$61,410 | \$0 | \$0 | \$59,922 | \$61,410 | 0.7% | 97.6% | Clerical wages |
| 75 | Custodial Salaries | 116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| | Other (excludes amounts on lines 69-76) | 100-150 | \$270,243 | \$278,902 | \$11,100 | \$11,100 | \$281,343 | \$290,002 | 3.3% | 97.0% | Food Svc, Aftercare, aides, Incentives, Stipends, PTO buyout, subs, Tutoring |
| 76 | TOTAL SALARIES | 100 | \$2,963,728 | \$3,263,486 | \$262,143 | \$291,444 | \$3,225,871 | \$3,554,930 | 41.0% | 90.7% | |
| 78 | EMPLOYEE BENEFITS (Object 200 series) | | | | | | | | | | |
| 79 | Health Insurance Benefits - Current Employees | 210 | \$258,091 | \$287,886 | \$6,000 | \$6,000 | \$264,091 | \$293,886 | 3.4% | 89.9% | Employer contribution for health care insurance |
| 80 | Social Security | 220 | \$216,544 | \$237,888 | \$11,351 | \$11,351 | \$227,895 | \$249,239 | 2.9% | 91.4% | Payroll taxes relating to social security |
| 81 | Medicare | 225 | \$72,014 | \$83,911 | \$1,510 | \$1,510 | \$73,524 | \$85,421 | 1.0% | 86.1% | Payroll taxes relating to Medicare |
| 82 | Retirement | 230-290 | \$3,132 | \$3,440 | \$0 | \$0 | \$3,132 | \$3,440 | 0.0% | 91.0% | Employer's share of 401K |
| 83 | Unemployment | 250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 84 | Health Insurance Benefits - Retired Employees | 270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 85 | Other (excludes amounts on lines 80-85) | 200-290 | \$196,436 | \$250,666 | \$0 | \$0 | \$196,436 | \$250,666 | 2.9% | 78.4% | Cost of Worker's Compensation insurance |
| 86 | TOTAL EMPLOYEE BENEFITS | 200 | \$746,216 | \$863,790 | \$18,861 | \$18,861 | \$765,077 | \$882,651 | 10.2% | 86.7% | |
| 87 | PURCHASED PROF. & TECH. SVCS (Object 300 Series) | | | | | | | | | | |
| 88 | Legal Services | 332 | \$15,053 | \$15,053 | \$0 | \$0 | \$15,053 | \$15,053 | 0.2% | 100.0% | Fees for legal services |
| 89 | Accounting/Auditing Services | 333 | \$80,470 | \$63,501 | \$0 | \$0 | \$80,470 | \$63,501 | 0.7% | 126.7% | Finance, Accounting, and Audit Services |
| 90 | Management Company Services | 300-340 | \$303,574 | \$219,631 | \$0 | \$0 | \$303,574 | \$219,631 | 2.5% | 138.2% | |
| 91 | Other Purchased Prof/Tech Svcs (excludes amounts on lines 89-91) | 300-340 | \$716,716 | \$572,201 | \$73,014 | \$87,842 | \$789,730 | \$660,043 | 7.6% | 119.6% | Procurement/Vendor, Education and Curriculum Support costs, Personnel Management and Contracted SPED |
| 92 | TOTAL PURCHASED PROF. & TECHNICAL SVCS. | 300 | \$1,115,812 | \$870,387 | \$73,014 | \$87,842 | \$1,188,826 | \$958,228 | 11.1% | 124.1% | |
| 93 | PURCHASED PROPERTY SERVICES (Object 400 Series) | | | | | | | | | | |
| 94 | Water/Sewerage | 411 | \$7,970 | \$7,970 | \$0 | \$0 | \$7,970 | \$7,970 | 0.1% | 100.0% | Water and Sewer estimated expenses |
| 95 | Building and Land Rent/Lease | 441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 96 | Equipment & Vehicle Rent/Lease | 442 | \$30,012 | \$24,480 | \$0 | \$0 | \$30,012 | \$24,480 | 0.3% | 122.6% | Office Equipment Lease |
| 97 | Repairs & Maintenance Services | 430 | \$183,292 | \$196,706 | \$0 | \$0 | \$183,292 | \$196,706 | 2.3% | 93.2% | Building Repair and Maintenance (HVAC, painting etc.), Equip Maint, pest control |
| 98 | Other (excludes amounts on lines 95-98) | 400-490 | \$169,945 | \$173,344 | \$0 | \$0 | \$169,945 | \$173,344 | 2.0% | 98.0% | Contracted Custodial, maintenance & cleaning supplies, and waste disposal |
| 99 | TOTAL PURCHASED PROPERTY SERVICES | 400 | \$391,220 | \$402,500 | \$0 | \$0 | \$391,220 | \$402,500 | 4.6% | 97.2% | |

**CHARTER SCHOOL ANNUAL OPERATING BUDGET
FISCAL YEAR 2017-18**

Name: Lafayette Renaissance Charter Academy

Includes Special Fund Federal,
Federal NCLB and
Other Special Funds

Student Count Budget is Based on: 855

| Item | References | GENERAL FUNDS | | SPECIAL FUNDS | | Actual 2016-17 Total Funds | Budgeted 2017-18 Total Funds | % of Total Budget | Actual % of Budgeted Object | Comments/Assumptions |
|--|---|---------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------------|------------------------------------|-------------------------|--------------------------------------|---|
| | L.A.U.G.H. Source/ Object Code | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | Actual Yr-to-Date 2016-17 | Annual Budget 2017-18 | | | | | |
| 100 OTHER PURCHASED SERVICES (Object 500 Series) | | | | | | | | | | |
| 101 Purchased Student Transportation Services | 510-519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 102 Insurance (property, liability, fleet, errors/omissions, etc.) | 520-529 | \$53,864 | \$59,250 | \$0 | \$0 | \$53,864 | \$59,250 | 0.7% | 90.9% | Includes Property, Liability, E&O, Student Accident Insurance |
| 103 Food Service Management | 570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 104 Travel | 580-583 | \$20,038 | \$20,037 | \$219 | \$219 | \$20,257 | \$20,256 | 0.2% | 100.0% | Auto, Air, Meals, Business and Lodging expenses |
| 105 Other (excludes amounts on lines 102-105) | 500-590 | \$77,287 | \$87,031 | \$3,096 | \$2,465 | \$80,383 | \$89,496 | 1.0% | 89.8% | Contracted Security, Dues/subscriptions |
| 106 TOTAL OTHER PURCHASED SERVICES | 500 | \$151,188 | \$166,318 | \$3,315 | \$2,684 | \$154,503 | \$169,002 | 1.9% | 91.4% | |
| 107 SUPPLIES (Object 600 series) | | | | | | | | | | |
| 108 Materials and Supplies | 610 | \$35,741 | \$44,724 | \$25,640 | \$37,525 | \$61,381 | \$82,249 | 0.9% | 74.6% | Teacher supplies, Printing and Copying and Office supplies |
| 109 Utilities (natural gas, electricity, coal, gasoline) | 620-629 | \$66,841 | \$68,178 | \$0 | \$0 | \$66,841 | \$68,178 | 0.8% | 98.0% | Gas and Electricity |
| 110 Food & Commodities | 630-632 | \$289,263 | \$305,423 | \$0 | \$0 | \$289,263 | \$305,423 | 3.5% | 94.7% | Food service (contracted and in-house) |
| 111 Books and Periodicals (including textbooks/workbooks) | 640-644 | \$70,514 | \$146,535 | \$8,765 | \$16,769 | \$79,279 | \$163,304 | 1.9% | 48.5% | Textbooks, Workbooks, Student consumables and Testing |
| 112 Other Supplies (excludes amounts on lines 109-112) | 600-644 | \$11,268 | \$25,894 | \$0 | \$0 | \$11,268 | \$25,894 | 0.3% | 43.5% | Aftercare and Medical Supplies; grant expenses |
| 113 TOTAL SUPPLIES | 600 | \$473,628 | \$590,754 | \$34,405 | \$54,294 | \$508,033 | \$645,048 | 7.4% | 78.8% | |
| 114 PROPERTY (Object 700 series) | | | | | | | | | | |
| 115 Land Purchases and Land Improvements | 710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 116 Buildings Acquisitions (existing structures) | 720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 117 Equipment/Furnishings | 730-739 | \$188,494 | \$191,050 | \$63,386 | \$0 | \$251,880 | \$191,050 | 2.2% | 131.8% | Computers, Technology, and Furniture & Fixtures, Building Improvements |
| 118 Other (Excludes amounts on lines 116-118) | 700-740 | \$138,810 | \$138,810 | \$0 | \$0 | \$138,810 | \$138,810 | 1.6% | 100.0% | Personal Property Tax, Building Improvements |
| 119 TOTAL PROPERTY | 700 | \$327,304 | \$329,860 | \$63,386 | \$0 | \$390,690 | \$329,860 | 3.8% | 118.4% | |
| 120 OTHER OBJECTS (Object 800 series) | | | | | | | | | | |
| 121 Administrative Fees (State & Local) | 810 | \$17,793 | \$19,873 | \$0 | \$0 | \$17,793 | \$19,873 | 0.2% | 89.5% | Fee to charter schools commission |
| 122 Interest on Loans/Notes | 830 | \$1,394,891 | \$1,404,068 | \$0 | \$0 | \$1,394,891 | \$1,404,068 | 16.2% | 99.3% | Interest Payout |
| 123 Loan Repayment (principal only) | 831 | \$280,877 | \$292,356 | \$0 | \$0 | \$280,877 | \$292,356 | 3.4% | 96.1% | Loan Repayment |
| 124 Other (excludes amounts on lines 122-123) | 800 - 890 | \$11,276 | \$11,275 | \$0 | \$0 | \$11,276 | \$11,275 | 0.1% | 100.0% | Software license fees/permits, extracurricular activities, student uniforms, misc. expense, drug testing & background checks, bank fees |
| 125 TOTAL OTHER OBJECTS | 800 | \$1,704,837 | \$1,727,572 | \$0 | \$0 | \$1,704,837 | \$1,727,572 | 19.9% | 98.7% | |
| 126 OTHER USES OF FUNDS (Object 900 Series) | | | | | | | | | | |
| 127 Indirect Costs | 933 | | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 128 Other (Excludes amounts on lines 127-128) | 900-932 | | | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 129 | | | | | | \$0 | \$0 | 0.0% | #DIV/0! | |
| 130 TOTAL OTHER USES OF FUNDS | 900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | #DIV/0! | |
| 131 TOTAL EXPENDITURES | 100-900 | \$7,873,932 | \$8,214,668 | \$455,125 | \$455,124 | \$8,329,056 | \$8,669,792 | 100.0% | 96.1% | |

| | | | | | | |
|---|-------------|-----------|-----|-----|-------------|-----------|
| Excess (Deficiency) of Revenues over Expenditures | (\$297,328) | \$236,577 | \$0 | \$0 | (\$297,328) | \$236,577 |
| Fund Balance From Prior Year | \$309,328 | \$11,999 | | \$0 | \$309,328 | \$11,999 |
| Fund Balance at End of Year | \$11,999 | \$248,575 | \$0 | \$0 | \$11,999 | \$248,576 |

Lafayette Charter FOUNDATION

Public Comments Form

Date of Meeting:

Thank you for attending the board meeting of the Lafayette Charter Foundation. We welcome you and appreciate your interest in our schools.

Public Comments Procedure:

If you wish to address the board, please sign in below and provide the requested information. Please note there is a specific period allotted on the agenda where members of the public may address the board on a specific topic. During the public comment period, your name will be called in the order listed below and speakers will have **3 minutes** in order to keep our meetings timely. There will be a time keeper who will keep track of each speaker and the Board may extend the time at their discretion by formal motion. Please note that Board comment on the topic and resolution to any issues may be handled in a separate session of the Board and/or included as an agenda item at the next meeting as determined by the Board.

| | First Name, Last Name (please print) | Contact Phone or Email (optional) | School Affiliation (Parent, Staff, etc.) | Topic |
|----|--|---|--|--------------|
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